



Republic of the Philippines
Province of Bulacan
Municipality of Bulakan

ANNUAL BUDGET
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OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 24TH REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN, HELD LAST DECEMBER 12, 2022 AT THE GEN. GREGORIO DEL PILAR HALL, MUNICIPALITY OF BULAKAN, BULACAN.

PRESENT:

Hon. Atty. Ana Marie V. Pagsibigan - - - - - Municipal Councillor
Temporary Presiding Officer

Municipal Councillors

Hon. Aubrhie Cindyrelle D. Carpio	Hon. Christopher Aron C. Del Rosario
Hon. Jose Antonio V. Lava	Hon. Bienvenido M. Cruz Jr.
Hon. Aron Ronald R. Cruz	Hon. Richie E. San Jose
Hon. Marbin J. Garcia	Hon. Michael M. Ramos (ABC)
	Hon. Miguel Leonardo (SK)

ABSENT:

Hon. Atty. Reina Rica C. Sanchez - - - - - Municipal Vice Mayor
(Hospitalized due to major operation)

MUNICIPAL ORDINANCE NO. 2022 - 339

AN APPROPRIATION ORDINANCE APPROVING THE ANNUAL BUDGET OF THE MUNICIPALITY OF BULAKAN FOR FISCAL YEAR 2023 WITH THE TOTAL AMOUNT OF THREE HUNDRED TWENTY ONE MILLION, FIVE HUNDRED FIFTEEN THOUSAND, EIGHT HUNDRED THIRTEEN PESOS AND SIXTY NINE CENTAVOS (PHP 321,515,813.69) AND FOR THE MUNICIPAL PUBLIC MARKET (ECONOMIC ENTERPRISE) AMOUNTING TO EIGHT MILLION, THREE HUNDRED THOUSAND PESOS (PHP 8,300,00.00) COVERING VARIOUS EXPENDITURES FOR THE OPERATION, AND APPROPRIATING THE NECESSARY FUNDS FOR THE PURPOSE.

Sponsored By: Committee of the Whole

Be it ordained by the Sangguniang Bayan of the Municipality of Bulakan in Session assembled, that:

SECTION 1. The Annual Budget of the Municipality of Bulakan for Fiscal year 2023 for general fund with the total amount Three Hundred Twenty One Million, Five Hundred Fifteen Thousand, Eight Hundred Thirteen Pesos And Sixty Nine Centavos (Php 321,515,813.69) covering the various expenditures for the operation of the Municipal Government for the year is hereby approved.

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Budget of Expenditures and Sources of Financing
2. Annual Investment Program
3. Personnel Schedule by Office
4. Others

SECTION 2. Sources of Funds. The Annual Appropriation comes from the following sources:

1. External Sources:	
1.1 National Tax Allotment (NTA)	P 239,669,808.00
1.2 Share from GOCCs (PCSO)	1,000,000.00
1.3 Miscellaneous Income	400,000.00
2. Internal Sources:	
2.1 Tax Revenue	59,536,005.69
2.2 Non-Tax Revenue	<u>20,910,000.00</u>
TOTAL:	<u>P 321,515,813.69</u>

SECTION 3. Use of Funds. The fund uses the various expenditures:

I. GENERAL SERVICES SECTOR

Office of the Mayor	P 69,525,273.76
Sangguniang Bayan	27,504,874.36
Mun. Planning & Development Office	3,336,508.00
Municipal Budget Office	2,941,695.03
Municipal Treasurer's Office	7,466,518.29
Accounting Office	4,805,587.35
Human Resource Management Office	4,081,688.64
Assessor's Office	3,102,044.96
Local Civil Registrar	3,782,634.91
General Services Office	8,230,171.11
Municipal Information Office	<u>2,221,831.79</u>
	P 136,998,828.20

II. ECONOMIC SERVICES SECTOR

Engineering Office	P 3,529,845.79
Municipal Agriculture Office	9,169,893.74
Municipal Environment and Natural Natural Resources Office (MENRO)	3,288,951.79
Office of the Mayor	5,970,000.00
20% Development Fund	<u>33,733,961.60</u>
	P 55,692,652.92

III. SOCIAL SERVICES SECTOR

Health Services	P 25,587,920.14
Nutrition Services	6,230,394.94
Social Services & Welfare	22,162,268.52
Local Disaster Risk Reduction Management Office (LDRRMO)	3,832,167.61
Other Social/Health Services	56,811,581.36

From Mayor's Office
20% Development Fund

14,200,000.00
P 128,824,332.57

Page 3

Municipal Ordinance No. 2022-339

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REVENUE SUMMARY:

1. External Sources:

1.1 National Tax Allotment (NTA)	P 239,669,808.00
1.2 Share from GOCCs (PCSO)	1,000,000.00
1.3 Miscellaneous Income	400,000.00

2. Internal Sources:

2.1 Tax Revenue	59,536,005.69
2.2 Non-Tax Revenue	<u>20,910,000.00</u>
TOTAL:	<u>P 321,515,813.69</u>

APPROPRIATION SUMMARY:

Personal Services	P 100,586,770.94
Maintenance & Other Operating Expenses	154,438,290.47
Capital Outlay	2,145,000.00
Special Purpose Appropriation	<u>64,345,752.28</u>
TOTAL:	<u>P 321,515,813.69</u>

SECTION 4. Annual Appropriation of the Economic Enterprise. The Annual Budget of the Municipal Public Market for Fiscal Year 2021 in the total amount of Eight Million, Three Hundred Thousand Pesos (Php 8,300,000.00) covering the various expenditures for the operation of the Economic Enterprise for the year is hereby approved.

2023 ESTIMATED INCOME BY SOURCE:

1. Internal Source:

1.1 Operating and Miscellaneous Revenue	<u>P 8,300,000.00</u>
TOTAL:	<u>P 8,300,000.00</u>

APPROPRIATION SUMMARY:

Personal Services	P 4,315,534.32
Maintenance and Other Operating Expenses	3,929,465.68
Capital Outlay	<u>55,000.00</u>
TOTAL:	<u>P 8,300,000.00</u>

SECTION 5. Use of Savings and Augmentation. In accordance with Section 336 of the Republic Act No. 7160, the Local Government Code of 1991, the Mayor and the Presiding Officer of the Sanggunian are authorized to augment any item in the approved annual budget for their respective offices from savings in other items within the same expenses class of their respective appropriations.

SECTION 6. Separability Clause. If, for any reason, any Section or provision of this Appropriation Ordinance is disallowed in Budget Review or declared invalid by proper authorities, other Sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

SECTION 7. Effectivity. The provisions of this Appropriation Ordinance shall take effect on January 1, 2023.

APPROVED

I hereby certify that the foregoing Ordinance has been approved by the Sangguniang Bayan of Bulakan in session held for this purpose dated December 12, 2022.



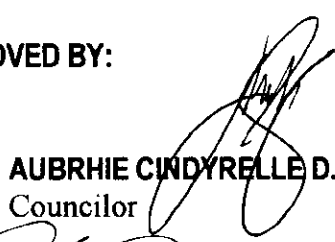
Secretary to the Sangguniang Bayan

ATTESTED AND SIGNED:

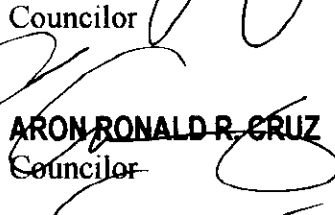


Atty. ANA MARIE V. Pagsibigan
Municipal Councilor
Temporary Presiding Officer

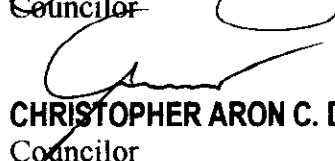
APPROVED BY:



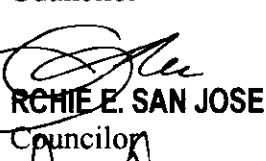
AUBRHIE CINDYRELLE D. CARPIO
Councilor



ARON RONALD R. CRUZ
Councilor



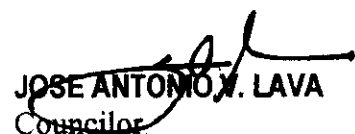
CHRISTOPHER ARON C. DEL ROSARIO
Councilor



RICHE E. SAN JOSE
Councilor



MIGUEL LEONARDO
Councilor (Ex-Officio-SK)



JOSE ANTONIO J. LAVA
Councilor



MARBIN J. GARCIA
Councilor



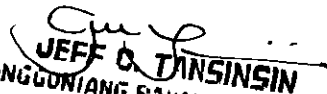
BIENVENIDO M. CRUZ JR.
Councilor



MICHAEL M. RAMOS
Councilor (Ex-Officio-ABC)

APPROVED and SIGNED:


VERGEL C. MENESES
Municipal Mayor
12-13-22


JEFF C. TANSINSIN
SANGGUNIANG BAYAN SECRETARY





