



Republika ng Pilipinas
Lalawigan ng Bulacan
Bayan ng Bulakan

TANGGAPAN NG SANGGUNIANG BAYAN

HANGO SA KATITIKAN NG IKA-30 NA PANGKARANIWANG PAGPUPULONG NG
IKA-11 SANGGUNIANG BAYAN NA GINANAP NOONG IKA- 24 NG ENERO, 2023
SA BULWAGANG HEN. GREGORIO DEL PILAR, PAMAHALAANG BAYAN,
BULAKAN, BULACAN.

MGA DUMALO:

Igg. Atty. Reina Rica C. Sanchez ----- Pangalawang Punong Bayan
Tagapangulo ng Hapag

MGA KAGAWAD

Igg. Aubrhie Cindyrelle D. Carpio
Igg. Aron Ronald R. Cruz
Igg. Marbin J. Garcia
Igg. Christopher Aron C. Del Rosario
Igg. Bienvenido M. Cruz Jr.
Igg. Atty. Ana Marie V. Pagsibigan
Igg. Rchie E. San Jose
Igg. Michael M. Ramos (ABC)
Igg. Miguel Leonardo (SK)

HINDI NAKADALO:

Igg. Jose Antonio V. Lava ----- Kagawad

KAPASIYAHANG BAYAN BLG. 32 - 2023

KAPASIYAHANG NAGPAPAHAYAG NG PAGSANG-AYON SA
PAGPAPATIBAY SA KAPASIYAHANG BARANGAY BLG. 31 – T'22
NG SANGGUNIANG BARANGAY NG STA. ANA, HINGGIL SA
KANILANG ANNUAL INVESTMENT PLAN (AIP) PARA SA TAONG
2023 NA NAGKAKAHALAGA NG PHP 9,096,000.00

May akda: Igg. Christopher Aron C. Del Rosario

SAPAGKAT, matapos ang ginagawang magkasanib na pag-aaral ng Lupon, kasama ang Pambayang Lupon ng Pananalapi at Lupon ng Pagawaing Bayan hinggil sa *Annual Investment Plan (AIP)* ng Barangay Sta. Ana sa taong 2023 na nagkakahalaga ng Php 9,096,000.00 at pinagtibay sa pamamagitan ng Kapasiyahang Barangay Blg. 31 – T'22 na nagsasaad ng sumusunod:

ANNUAL INVESTMENT PLAN YEAR 2023

Details of Programs/Projects/Activity Sector

a. Honoraria of Sangguniang Barangay	PHP	1,965,531.00
b. Cash Gift		55,000.00
c. Mid-Year		163,794.30
d. Year-end Bonus		81,897.15
e. Leave Benefits		234,894.09
f. Other Personnel Benefits/PEI		11,000.00
g. Travelling Expenses		20,000.00

h. Training & Seminar	25,000.00
i. Office Supplies	35,000.00
j. Accountable Forms	6,000.00
k. Water Expense	15,000.00
l. Electricity Expense	280,000.00
m. Internet Subscription Expenses	30,000.00
n. Repair/Main of Gov't Facilities	20,000.00
o. Repair/Maintenance Office Equipment	10,000.00
p. Repair/Main of Gov't Vehicle	70,000.00
q. Representation Expenses	35,000.00
r. Fuel Oil and Lubricant Expense	170,000.00
s. Discretionary Fund	5,444.04
t. Annual Dues/Liga	4,000.00
u. Insurance Premium	15,000.00
v. Fidelity Bond	18,000.00
w. Financial Aid on Hospitalization of SB	10,000.00
x. Senior Citizen/PWD	90,960.00
y. Barangay Assembly (GAD)	10,000.00
z. Uniform of SB and Kawani	25,000.00
aa. Tourism	5,000.00
bb. Allowance of Bookkeeper	30,550.00
cc. Allowance of Barangay Clerk	69,550.00
dd. Allowance of Utility Worker	42,250.00
ee. Allowance of Barangay Traffic Aide	39,000.00
ff. Allowance of Barangay BHRAO	23,400.00
gg. Allowance of Barangay Aide	119,600.00
hh. Allowance of Truck Driver	26,000.00
ii. Other Services	26,181.42
jj. Aid to Day Care Worker	51,350.00
kk. Aid to Barangay Health Worker	245,700.00
ll. Aid to 4Ps/Solo Parent	16,400.00
mm. Aid to LLN	117,000.00
nn. Aid to Mother Leader	229,450.00
oo. Aid to Barangay Tanod	921,700.00
pp. Aid to Lupon Tagapamayapa	367,900.00
qq. Aid to Sr. BTEC	23,400.00
rr. Aid to Jr. BTEC	20,150.00
ss. Health Services (BCPC)	30,000.00
tt. Drugs and Medicines Expense	20,000.00
uu. Nutrition Program	30,000.00
vv. Feeding Program (GAD)	20,000.00
ww. Education (GAD)	20,000.00
xx. Welfare Goods	10,000.00
yy. Financial Assistance (Brgy. Social Welfare)	20,000.00
zz. BCPC	20,000.00
aaa. Livelihood Training & Proj. (GAD)	15,000.00
bbb. Repair of CCTV with Public Address	70,000.00
ccc. Upgrading of Health Station Lot/Fence	40,000.00

ddd. Streetsign/Marker	30,000.00
eee. Construction of Drainage Canal	200,000.00
fff. Installation of Streetlight (GAD)	80,000.00
ggg. Construction of Pathways (GAD)	220,000.00
hhh. Repair/Maintenance of Artesian	120,000.00
iii. Agricultural Services	60,000.00
jjj. Patching of Barangay Road	70,000.00
kkk. Environment Sanitary Services (GAD)	150,000.00
lll. Upgrading & painting of Multi-purpose Hall	100,000.00
mmm. Upgrading of Garage parking	60,000.00
nnn. Peace and Order Services	50,000.00
ooo. Social Services	80,498.00
ppp. Upgrading of Barangay Road	200,000.00
qqq. Purchase of Solar lamps	80,000.00
rrr. Implementation of SK Programs and Projects	909,600.00
sss. Preparedness and Mitigation	221,160.00
ttt. BERT Allowance	97,200.00
uuu. Calamity reserved	136,440.00
vvv. Purchase of PPE	20,000.00
TOTAL	Php 9,096,000.00

SAPAGKAT, ang pondo ay magbubuhay sa *Internal Source (20% of IRA)* at *External Source (National Agencies)*;

SAPAGKAT, napatunayan na ang pinagtibay sa *Annual Investment Plan (AIP)* 2021 ay nakatutugon sa pangkalahatang pangangailangan ng barangay;

SA MUNGKAHI, ni Igg. Atty. Ana Marie V. Pagsibigan na pinangalawahan at pinagtibay ng lahat ng mga Kagawad na dumalo;

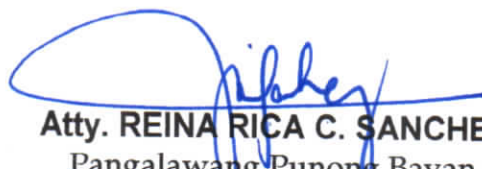
IPINASIYA, Tulad Ng Dito'y Ginagawang Pagpapasiya Na Sang-Ayunan Ang Pagpapatibay Sa Kapasiyahang Barangay Blg. 31 - T'22 Ng Sangguniang Barangay Ng Sta. Ana, Hinggil Sa Kanilang *Annual Investment Plan (AIP)* Para Sa Taong 2023 Na Nagkakahalaga Ng Php 9,096,000.00.

PINAGTIBAY.

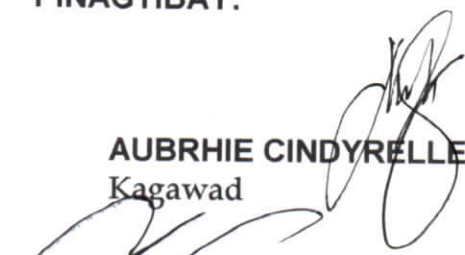
Pinatutunayan ko na ang natititik sa itaas nito ay pinagtibay ng Sangguniang Bayan ng Bulakan.

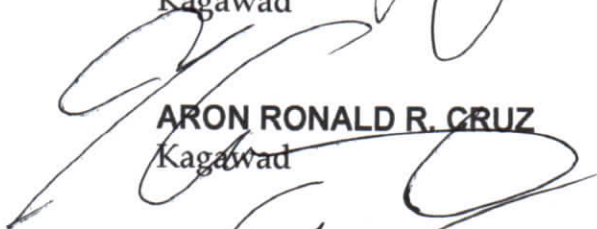

JOSE CARLO S. PANTALEON
 Nanunuparang Kalihim ng Sanggunian
 (Temporary)

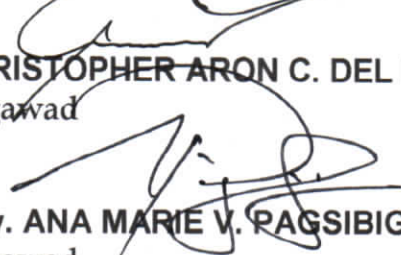
PAGPAPATUNAY:


Atty. REINA RICA C. SANCHEZ
Pangalawang Punong Bayan
Tagapangulo ng Hapag

PINAGTIBAY:


AUBRHIE CINDYRELLE D. CARPIO
Kagawad


ARON RONALD R. CRUZ
Kagawad


CHRISTOPHER ARON C. DEL ROSARIO
Kagawad


Atty. ANA MARIE V. PAGSIBIGAN
Kagawad

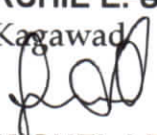

MICHAEL M. RAMOS
Kagawad (Ex-Officio-SK)

(Hindi Nakadalo)
JOSE ANTONIO V. LAVA
Kagawad


MARBIN J. GARCIA
Kagawad


BIENVENIDO M. CRUZ JR.
Kagawad


RCHIE E. SAN JOSE
Kagawad


MIGUEL LEONARDO
Kagawad (Ex-Officio-SK)

PINAGTIBAY at NILAGDAAN:


VERGEL C. MENESES
Punong Bayan
02-06-23

