



Province of Bulacan
Office of the Provincial Secretary
Official Seal
Municipality of Bulacan

PROVINCIAL BUDGET OFFICE
RECEIVED

BY: JHACSA ✓ CTRL NO.: _____
DATE: 10-13-2022 TIME: 11:59

DATE: 10/13/22
TIME: 12:35
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 8TH REGULAR SESSION OF THE 11TH SANGGUNIANG BAYAN, HELD LAST AUGUST 22, 2022 AT THE GEN. GREGORIO DEL PILAR HALL, MUNICIPALITY OF BULAKAN, BULACAN.

PRESENT:

Hon. Atty. Reina Rica C. Sanchez ----- Municipal Vice Mayor
Presiding Officer

Municipal Councilors

Hon. Aubrhie Cindyrelle D. Carpio
Hon. Jose Antonio V. Lava
Hon. Aron Ronald R. Cruz
Hon. Marbin J. Garcia

Hon. Christopher Aron C. Del Rosario
Hon. Bienvenido M. Cruz Jr.
Hon. Atty. Ana Marie V. Pagsibigan
Hon. Richie E. San Jose
Hon. Miguel Leonardo (SK)

ALL PRESENT

MUNICIPAL ORDINANCE NO. 2022 - 313

"AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 2 OF THE MUNICIPALITY OF BULAKAN FOR THE FISCAL YEAR 2022 INVOLVING THE AMOUNT OF SIX MILLION, ONE HUNDRED FORTY-FIVE THOUSAND, ONE HUNDRED SEVENTY-SIX PESOS (PHP 6,145,176.00) INTENDED FOR SALARIES AND WAGES (CASUAL EMPLOYEES) AND MOOE - ENVIRONMENT/SANITARY SERVICES (PAYMENT OF GARBAGE HAULING). THE FUNDS SHALL COME FROM THE SAVINGS/SURPLUS FROM 2021 BUDGET"

Sponsored By: Hon. Christopher Aron C. Del Rosario
Chairman, Committee on Finance, Budget and Appropriation

Be it ordained by the Sangguniang Bayan of Bulakan in session assembled, that:

SECTION 1. The Supplemental Budget No. 2 for the Fiscal Year 2022 in the amount of Six Million, One Hundred Forty-Five Thousand, One Hundred Seventy-Six Pesos (Php 6,145,176.00) is hereby approved.

SECTION 2. The Supplemental comes from the:

Savings Surplus from
2021 Budget Php 1,145,176.00

Savings Surplus from
2021 Budget Php 5,000,000.00

TOTAL: Php 6,145,176.00

[Handwritten signatures and initials are present throughout the page, including a large signature on the left margin and several others on the right and bottom margins.]

SECTION 3. The funds are intended for the following obligations:

Salaries and Wages - Casual
(for the creation of Casual Employees) Php 1,145,176.00

As Follows:

A. Mayor's Office	Php 687,105.60
B. Accounting Office	Php 114,517.60
C. Human Resource Management Office	Php 114,517.60
D. General Services Office	Php 114,517.60
E. Municipal Social Welfare and Development Office	Php 114,517.60
TOTAL:	Php 1,145,176.00

MOOE – Environment/ Sanitary Services
(for payment for garbage hauling) Php 5,000.00.00

TOTAL: **Php 6,145,176.00**

SECTION 4. The budget documents consisting of the following are incorporated herein and made an integral part of this ordinance:

- 4.a. Letter of Request from the Office of the Mayor dated August 5, 2022.
- 4.b. Statement of Funding Sources, Supplemental Budget No. 2 FY 2022.
- 4.c. Statement of Supplemental Appropriation CY 2022
- 4.d. Local Finance Committee certification of available 2021 Surplus Budget.
- 4.e. Statement of Financial Performance for period ended, December 31, 2021.
- 4.f. Summary of Casual Employees for Supplemental, July 1, 2022 – December 31, 2022.

SECTION 5. If, for any reason, any section or provision of this appropriation ordinance is disallowed in budget review or declared invalid by proper authorities, other sections or provisions hereof that are not affected thereby shall continue to be in full force and effect.

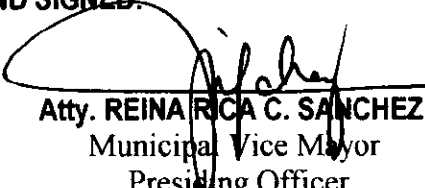
SECTION 6. This ordinance shall take effect ten (10) days after its approval.

APPROVED.

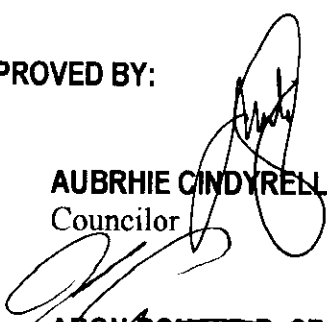
I hereby certify that the foregoing Ordinance has been approved by the Sangguniang Bayan of Bulakan in session held for this purpose dated August 22, 2022.

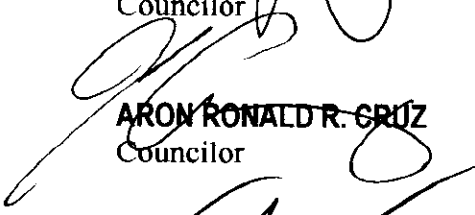

JEFF C. TANSINSIN
Secretary to the Sangguniang Bayan

ATTESTED AND SIGNED:


Atty. REINA RICA C. SANCHEZ
Municipal Vice Mayor
Presiding Officer

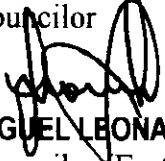
APPROVED BY:

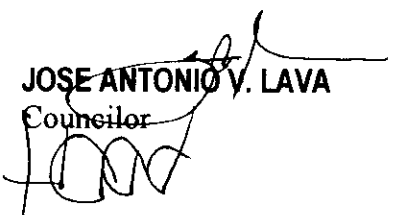

AUBRHIE CINDYRELLE D. CARPIO
Councilor

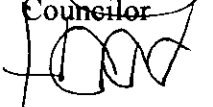

ARON RONALD R. CRUZ
Councilor


CHRISTOPHER ARON C. DEL ROSARIO
Councilor

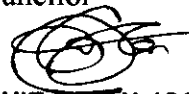

Atty. ANA MARIE V. PAGSIBIGAN
Councilor


MIGUEL LEONARDO
Councilor (Ex-Officio-SK)

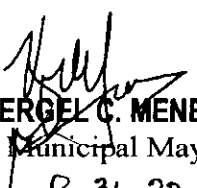

JOSE ANTONIO V. LAVA
Councilor


MARBIN J. GARCIA
Councilor


BIENVENIDO M. CRUZ JR.
Councilor


RICHE E. SAN JOSE
Councilor

APPROVED and SIGNED:


VERGEL C. MENESES
Municipal Mayor
8-31-22


JEFF C. DANSINSIN
SANGGUNIANG BAYAN SECRETARY

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
FY 2022

Municipality of Bulakan
Province of Bulacan

GENERAL FUND
Fund/Special Account

Particulars (1)	Account Classification (2)	Amounts (3)
1.0 New Revenue Sources		
2.0 Actual Collection in Excess of the Estimated Income		
3.0 Savings/Surplus from Budget Year 2021	3-01-01-010	6,145,176.00
4.0 Realignment		
5.0 Reversion		
Total Estimated Income		6,145,176.00

Certified Correct:


LEONORA B. MAGDANGAL
Municipal Treasurer


PAUL VINCENT M. MORELOS
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Municipality of Bulakan
Province of Bulacan

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount		
(1)	(2)	(3)	(4)	(5)	(6)		
Mayor's Office (1011)	For creation of Casual Employees		Personal Services				
			Salaries & Wages - Casual	5-01-01-020	405,540.00		
			Personal Economic Relief Allowance (PERA)	5-01-02-010	72,000.00		
			Year End Bonus	5-01-02-140	67,590.00		
			Cash Gift	5-01-02-150	30,000.00		
			Other Bonuses and Allowance	5-01-02-990			
			- Productivity Enhancement Incentive	5-01-02-990-001	30,000.00		
			- Anniversary Bonus	5-01-02-990-003	18,000.00		
			Retirement & Life Insurance Premiums	5-01-03-010	48,664.80		
			Pag-IBIG Contributions	5-01-03-020	3,600.00		
			PhilHEALTH Contributions	5-01-03-030	8,110.80		
			Employees Compensation Insurance Premiums	5-01-03-040	3,600.00		
							687,105.60
			TOTAL				
Accounting Office (1081)	For creation of Casual Employees		Personal Services	5-01-01-020			
			Salaries & Wages - Casual		67,590.00		
			Personal Economic Relief Allowance (PERA)	5-01-02-010	12,000.00		
			Year End Bonus	5-01-02-140	11,265.00		
			Cash Gift	5-01-02-150	5,000.00		
			Other Bonuses and Allowance	5-01-02-990			
			- Productivity Enhancement Incentive	5-01-02-990-001	5,000.00		
			- Anniversary Bonus	5-01-02-990-003	3,000.00		
			Retirement & Life Insurance Premiums	5-01-03-010	8,110.80		
			Pag-IBIG Contributions	5-01-03-020	600.00		
			PhilHEALTH Contributions	5-01-03-030	1,351.80		
			Employees Compensation Insurance Premiums	5-01-03-040	600.00		
							114,517.60
			TOTAL				

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Municipality of Bulakan
Province of Bulacan

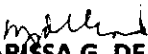
Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount			
(1)	(2)	(3)	(4)	(5)	(6)			
Human Resource Management Office (1032)	For creation of Casual Employees		Personal Services	5-01-01-020				
			Salaries & Wages - Casual		67,590.00			
			Personal Economic Relief Allowance (PERA)	5-01-02-010	12,000.00			
			Year End Bonus	5-01-02-140	11,265.00			
			Cash Gift	5-01-02-150	5,000.00			
			Other Bonuses and Allowance	5-01-02-990				
			- Productivity Enhancement Incentive	5-01-02-990-001	5,000.00			
			- Anniversary Bonus	5-01-02-990-003	3,000.00			
			Retirement & Life Insurance Premiums	5-01-03-010	8,110.80			
			Pag-IBIG Contributions	5-01-03-020	600.00			
			PhilHEALTH Contributions	5-01-03-030	1,351.80			
			Employees Compensation Insurance Premiums	5-01-03-040	600.00			
							114,517.60	
			TOTAL					
			General Services Office (1061)	For creation of Casual Employees		Personal Services	5-01-01-020	
						Salaries & Wages - Casual		67,590.00
Personal Economic Relief Allowance (PERA)	5-01-02-010	12,000.00						
Year End Bonus	5-01-02-140	11,265.00						
Cash Gift	5-01-02-150	5,000.00						
Other Bonuses and Allowance	5-01-02-990							
- Productivity Enhancement Incentive	5-01-02-990-001	5,000.00						
- Anniversary Bonus	5-01-02-990-003	3,000.00						
Retirement & Life Insurance Premiums	5-01-03-010	8,110.80						
Pag-IBIG Contributions	5-01-03-020	600.00						
PhilHEALTH Contributions	5-01-03-030	1,351.80						
Employees Compensation Insurance Premiums	5-01-03-040	600.00						
						114,517.60		
TOTAL								

STATEMENT OF SUPPLEMENTAL APPROPRIATION CY 2022
Municipality of Bulakan
Province of Bulacan

Implementing Office	Particulars/Purpose	AIP Code	Object of Expenditures	Account Code	Amount
(1)	(2)	(3)	(4)	(5)	(6)
Social Welfare & Development Office (7611)	For creation of Casual Employees		Personal Services	5-01-01-020	
			Salaries & Wages - Casual		67,590.00
			Personal Economic Relief Allowance (PERA)	5-01-02-010	12,000.00
			Year End Bonus	5-01-02-140	11,265.00
			Cash Gift	5-01-02-150	5,000.00
			Other Bonuses and Allowance	5-01-02-990	
			- Productivity Enhancement Incentive	5-01-02-990-001	5,000.00
			- Anniversary Bonus	5-01-02-990-003	3,000.00
			Retirement & Life Insurance Premiums	5-01-03-010	8,110.80
			Pag-IBIG Contributions	5-01-03-020	600.00
			PhilHEALTH Contributions	5-01-03-030	1,351.80
			Employees Compensation Insurance Premiums	5-01-03-040	600.00
					114,517.60
TOTAL					
Mayor's Office (1011)	For payment of garbage hauling		MOOE - Environment/Sanitary Services	5-02-12-010	5,000,000.00
GRAND TOTAL					6,145,176.00

Prepared by:

Approved by:


MARISSA G. DE LINO
Municipal Budget Officer


VERGEL C. MENESES
Municipal Mayor

MUNICIPALITY OF BULAKAN
Summary of Casual Employees for Supplemental
July 1, 2022 - December 31, 2022

Source of Funding: 2021 Surplus

BUDGET:	
PARTICULARS	AMOUNT
Basic Salary (P11,265.00 / month)	67,590.00
PERA (P2,000 / month)	12,000.00
Productivity Enhancement Incentive	5,000.00
Cash Gift	5,000.00
Year End Bonus	11,265.00
Anniversary Bonus	3,000.00
GSIS Contribution	8,110.80
Pag-Ibig Contribution	600.00
PhilHealth Contribution	1,351.80
Employees Compensation Premiums	600.00
 Budget Required per Employee	 <u>114,517.60</u>
x No. of Proposed Casual Employee	<u>10.00</u>
Total Budget Required	<u><u>1,145,176.00</u></u>

List of Casual Employees:

- 1 Angeles, Ralph Ryan P.
- 2 Atienza, Ma. Carolina F.
- 3 Cristobal, Erika Shaira
- 4 Felizardo, Ma. Czaina H.
- 5 Ferrer, Jeus Albert G.
- 6 Manalo, Fatima Joy DP.
- 7 Medina, John Christian Ray W.
- 8 Morelos, Janiel DC.
- 9 Olivera, Jones D.
- 10 Trinidad, Silvester A.

454
455 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
456 "Councilor Migs Leonardo, you are being recognized..."
457

458 Si Igg. Miguel Leonardo ay nagsabing, "Madame Presiding Officer, I would like
459 to nominate with my royalty and dignity, konsehal Christopher Aron C. Del Rosario for
460 the chairman committee on Peace and Order and Public Safety, Disaster Control and
461 Mitigation..."
462

463 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
464 "Councilor Aron Del Rosario is being nominated by councilor Migs Leonardo to be the
465 new chair of the committee on Peace and Order and Public Safety, Disaster Control and
466 Mitigation, who is in favor?"
467

468 Ang Kalihim ng Sangguniang Bayan, G. Jeff C. Tansinsin ay nagsabing, "Those
469 in favor Madame Presiding, councilor Aubrhie, councilor Marbin, councilor Tony,
470 councilor Aron Cruz, councilor Atty. Aina, councilor Richie San Jose and councilor Migs
471 Leonardo, majority votes is attained madame Presiding..."
472

473 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
474 "Since we are able to attain the majority votes, our new chairman for the committee on
475 Peace and Order and Public Safety, Disaster Control and Mitigation is none other than
476 councilor Aron Del Rosario..."
477

478 Ang Kalihim ng Sangguniang Bayan, G. Jeff C. Tansinsin ay nagsabing,
479 "Kasunod ay ang committee on Health Sanitation, Nutrition and Population..."
480

481 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
482 "Next councilor Benjo is being recognized..."
483

484 Si Igg. Bienvenido M. Cruz Jr. ay nagsabing, "Para sa committee on Health
485 Sanitation and Reproductive Nutrition and Population, magalang kong iminumungkahi na
486 ito ay pamunuan ni iginagalang na kasangguni, Richie San Jose..."
487

488 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
489 "Meron pong mungkahi na ating gawing chairman si councilor Richie San Jose para sa isa
490 sa pinaka malaking committee, ang committee ng Health, Sanitation, Nutrition and
491 Population, who is in favor?"
492

493 Ang Kalihim ng Sangguniang Bayan, G. Jeff C. Tansinsin ay nagsabing, "Ang
494 mga pabor ay sina konsehala Aubrhie, konsehal Marbin, konsehal Tony, konsehal Aron
495 Cruz, konsehal Atty. Aina, konsehal Aron Del Rosario, konsehal Benjo, at konsehal
496 Migs, meron pong nakakaraming bilang Binibining Tagapangulo..."
497

498 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
499 "Since na attain natin ang majority votes, ang bago po nating tagapangulo ng committee
500 on health ang ating kasamang kasangguni Richie San Jose..."
501

502 Ang Kalihim ng Sangguniang Bayan, G. Jeff C. Tansinsin ay nagsabing,
503 "Kasunod po ay para sa committee on Agriculture, Farming and Fisheries Development
504 and Protection..."
505

506 Ang Tagapangulo ng Hapag, Igg. Atty. Reina Rica C. Sanchez ay nagsabing,
507 "Councilor Migs Leonardo you are being recognized..."
508

509 Si Igg. Miguel Leonardo ay nagsabing, "Madame Presiding Officer, I would like
510 to nominate Atty. Aina Pagsibigan for the chairmanship of committee on Agriculture,
511 Farming and Fisheries Development and Protection..."